Memorandum

Flex your power!
Be energy efficient!

To: RACHEL FALSETTI

Chief

Division of Transportation Programming

File: SHOPP Amendments

08H-373

Date: October 29, 2009

rom: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Amendments to the 2008 SHOPP

RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

• SHOPP Amendment **08H-373**

Amends the 2008 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original signed by

RACHEL FALSETTI

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (4, 11)

ABenipal SKeck MWeiss

TAbbott KSutliff

2008 SHOPP Amendment 08H-373 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	Prog	RW	Const	FY	Support			Comments
4	SF	101	8.8/9.2	In San Francisco, at Doyle Drive (partial). Contract 4 - Southbound Battery Tunnel.	0619G	16374	201.110		73,900		PA&ED PS&E RW Const		1,200 - 7,500	
11	Imp	86	60.5	Near Westmorland and Calipatria, at Tesla Wash Bridge and at Z Drain Bridge; also on Route 111 at PM 44.7. Scour mitigation.	0842	28960	201.111		10,400		PA&ED PS&E RW Const	391 1131 2 1069	814 1,131 2 1,069	Update cost.
11	Imp	86	L5708	Near El Centro, at El Centro Maintenance Station. Relocate maintenance station.	0972	07670	201.352	2,700 2,625	9,626 9,158	11/12	PA&ED PS&E RW Const	425 1500 110 1524	1,090 1,750 300 1,578	Update cost and schedule.
11	SD	5	R23.9/R28.2	In the city of San Diego, from Mission Bay Drive to Nobel Drive. Upgrade median guardrail to concrete barrier.	0658	28460	201.020		17,244 10,000		PA&ED PS&E RW Const	38 870 4 1685	1530 4 1525	Update cost.
11	SD	5	Var	In the city of San Diego and National City, at various bridge locations; also on Routes 75 and 805. Seismic retrofit - hinge restrainers.	0840	29030	201.113		4,498		PA&ED PS&E RW Const	297 462 1 552	479 1,275 9 715	Update cost.
11	SD	56		In San Diego County, from Route 5 to Route 15; also on Route 5 from Route 56 to 2.5 miles south of Route 56. Install Ramp Meters, CCTVs, Loops, CMS and other TSM equipment.	0725	26930	201.315		8371 8473	11/12	PA&ED PS&E RW Const	118 1105 7 1555		Support cost, construction cost and FY change per PCR 10/22/09
11	SD	76	19.5/52.3	Near Pala Mesa Village, from east of Rice Canyon Road to Route 79. Centerline rumble strips, upgrade end treatments. (Project also includes an additional \$2-million of Office Traffic Safety funds.)	0727	28101	201.015		1,498 3,012		PA&ED PS&E RW Const	66 176 8 436	110 8 115	Update cost and schedule.
11	SD	Var	Var	In San Diego County, on Routes 5, 8, 15, 163 and 805. Replace signs.	0765	29170	201.170		2,715 2,239	11/12	PA&ED PS&E RW Const	20 355 13 252	21 750 4 477	Update cost and schedule.

10-27-2009